

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2009-10- GRANT NO.IV- GENERAL ADMINISTRATION AND ELECTIONS- M.H.2052 SECRETARIAT
GENERAL SERVICES , M.H.2059 PUBLIC WORKS- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF
FUNDS - ORDERS- ISSUED

FINANCE (B.G.III) DEPARTMENT

G.O.Rt.No.3608

Dated :09 - 10 - 2009
Read the following:

General Admn. Dept. U.O. No. 42505/SU.V/2008, dt. 22-9-2009.

ORDER:
The following reappropriation of funds is ordered.

Major,Minor,Sub and Detailed		Existing	Modification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation		Modified Appropriation	(+)Increase	(-)Decrease	Revised Appropriation	
1		2	3	4	5	6
Head of Account to be Decreased						
2059 Public Works						
01 Office Buildings						
M.H.053 Maintenance and Repairs						
S.H.(10) Buildings of General Administration Department						
270 Minor Works						
272 Maintenance			5,00,00	..	27,00	4,73,00 A
Head of Account to be Increased						
2052 Secretariat General Services						
M.H.090 Secretariat						
S.H.(22) Central Human Resource Management (HRM) Unit						
110 Domestic Travel Expenses						
111 Travelling Allowance			0	5,00	..	5,00 B
130 Office Expenses						
131 Service Postage, Telegram and Telephone Charges			0	25	..	25 B
132 Other Office Expenses			0	75	..	75 B
200 Other Administrative Expenses			0	2,00	..	2,00 B
280 Professional Services						
284 Other Payments			0	17,00	..	17,00 B
300 Other Contractual Services			0	2,00	..	2,00 B
Total			27,00		27,00	
		Total Decrease(-)	27,00			
		Total Increase(+)	27,00			
		Net	Nil			

REMARKS:
A- Savings due to limiting the expenditure to the extent of actual requirement.
B- Towards meeting the expenditure on establishment of Central Human Resource Management (HRM) Unit in
General Admn. Dept.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To
The General Admn. (SU.V) Dept.
The General Admn. (SB) Dept.
The Accountant General, A.P, Hyderabad.
The Director of Treasuries and Accounts, AP, Hyd.
The Dy. Pay & Accounts Officer, Secretariat, Hyd.
The Finance (Expr. GAD.I) Dept.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER